

III. Summary of Special Education Data

- A. The table below shows the seven year growth in Special Education programs provided by public schools in terms of handicapped pupils served and state aids paid in all disability areas;. The increase in number of pupils served indicates progress is being made in meeting the goal of providing special instruction and services for all school aged handicapped pupils.

GROWTH OF SPECIAL EDUCATION PROGRAMS
1970-71 to 1976-77

SCHOOL YEAR	NUMBER OF HANDICAPPED PUPILS SERVED	PERCENT OF SCHOOL POPULATION	STATE SPECIAL EDUCATION AIDS	AVERAGE AID PER PUPIL SERVED
1970-71	67,446	7.4%	\$17,299,000.00	\$256.48
1971-72	72,104	7.9%	20,070,000.00	278.34
1972-73	76,719	8.1%	23,068,000.30	300.61
1973-74	78,014	8.4%	26,680,000.00	341.98
** 1974-75	81,270	8.9%	39,600,000.00	487.44
+**Estimated				
1975-75	83,427	9.3%	No Aid	Not Applicable
***1976-77	88,466	10.3%	48,564,150.00	548.95

Change in formula from 60% of salary to maximum of \$5,300
to 60% to maximum of \$5,600

*Change in formula to 65% of salary to \$10,000 maximum

***Change in reimbursement to current payment of aids - aid not
earned in programs during 1975-76 school year.

****Change to floating formula of from 55%-75% of salary to \$11,000
maximum, plus 10% of total, salary. (Aids were paid at the rate
of 55% + 10% for the 1976-77 school year).

- B. The table below shows (by development region) the number of handicapped pupils receiving special education services, the percentage of the total school population served, and the average cost and average aid per pupil served.

The average cost per pupil for the eight regional categories is \$989. The average aid received is \$595. The average district cost per pupil is \$394.

HANDICAPPED PUPILS SERVED BY DEVELOPMENT REGION
1976--77 School Term

DEVELOPMENT REGION	HANDICAPPED PUPILS SERVED	PERCENT OF SCHOOL POPULATION	AVERAGE REPORTED COST PER PUPIL	AVERAGE AID PER PUPIL
Region 1 and 2	3,6(39	9.58%	953.22	587.76
Region 3	7,251	9.43/3	893.59	540.20
Region 4	3,890	9.35%	963.90	582.41
Region 5 and 7	10,250	9.85%	930.06	553.93
Region 6 and 3	5,005	7.34%	987.14	601.74
Region 9 and 10	12,089.	9.37%	929.10	554.55
Region 11-East	16,124	9.87%	1,245.91	740.72
Region 11-West	30,188	12.60%	1,007.66	603.02

C. The table below shows the number of handicapped pupils by disability receiving special education services in the public schools during the 1976-77 school term. The table also shows the percentage of total school population receiving service in each disability area, the number of F.T.E. staff and the average reported cost and aids received per pupil according to disability.

HANDICAPPED PUPILS SERVED BY DISABILITY
1976-77 School Term

DISABILITY	NUMBER OF PUPILS SERVED	PERCENT OF TOTAL PUBLIC SCHOOL ENROLLMENT	STAFF (FTS)	AVERAGE REPORTED COST PER PUPIL	AVERAGE AID PER PUPIL
Speech	27,853	3.23%	659.80	302.17	195.10
	12,401	1.44%	1,169.25	1,171.59	701.83
T.M.R.	4,696	.54%	1,401.61	2,402.06	1,311.70
Phy. Handi.	1,298	.15%	326.29	2,015.06	1,242.68
Hearing	1,114	.12%	224.06	2,211.98	1,359.42
Vision	505	.05%	58.41	1,372.07	863.49
S.L.B.P.	33,751	3.92%	2,617.81	907.00	567.56
Home and Hospital	4,574	.53%	323.68	477.54	224.16
Pre-school	1,312	.15%	203.95	1,376.97	821.60
Contracted Service	962	.11%	—	1,660.32	733.62